

1<sup>st</sup> Reading \_11/19/24\_ Tabled  
1<sup>st</sup> Reading \_12/03/24\_\_\_\_\_  
2<sup>nd</sup> Reading 12/17/24\_\_\_\_\_

Received 11/08/2024  
Clerk-Treasurer  
City of Auburn, Indiana

**ORDINANCE NO. 2024-38**  
**AN ORDINANCE FOR APPROPRIATION FOR CITY ENTERPRISE FUNDS**  
**FOR 2025 BUDGET YEAR**

Summary

This ordinance sets forth the expenses of the City Enterprise Funds for the year ending December 31, 2025, and the sums of money shown below are appropriated by this ordinance and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing same. Such appropriated sums shall be held to include expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law.

CITY ENTERPRISE FUNDS

Electric Department	\$30,760,456
Auburn Essential Services Department	\$10,254,307
Water Department	\$3,706,715
Water Pollution Control Department	\$4,684,600

_____ Recorder's Office	_____ Publish Public Hearing:
_____ Auditor's Office	_____
_____ Clerk's Office	_____ Publish O/R after adoption
_____ Other:	_____

Clerk-Treasurer  
BOW  
E.AES,W,S  
Deputy Clerk-Treasurer

**ORDINANCE NO. 2024-38**  
**AN ORDINANCE FOR APPROPRIATION FOR CITY ENTERPRISE FUNDS**  
**FOR 2025 BUDGET YEAR**

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF AUBURN, INDIANA, that for the expenses of City Enterprise Funds for the year ending December 31, 2025, the sums of money shown below are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law.

**Section 1.**

**CITY ENTERPRISE FUNDS**

**Electric Department**

Transmission & Distribution Division	\$26,833,459
Fiber Transmission & Distribution Division	\$335,613
Customer Accounts Division	\$162,500
Plant Operations	\$1,257,492
Administrative & General Division	\$1,688,092
Capital Outlays Electric	<u>\$483,300</u>
Total Electric Department	\$30,760,456

Auburn Essential Services Department

AES Division	\$8,737,607
Capital Outlays AES Division	<u>\$1,516,700</u>
Total Auburn Essential Services Department	\$10,254,307

Water Department

Pumping Division	\$204,190
Water Treatment Division	\$816,321
Transmission & Distribution Division	\$923,249
Customer Accounts Division	\$126,412
General & Administrative Division	\$1,028,043
Capital Outlays	<u>\$608,500</u>
Total Water Department	\$3,706,715

Water Pollution Control Department

Sewer Division	\$533,300
Laboratory Division	\$407,000
Plant Operations Division	\$2,096,000
Customer Accounts Division	\$97,200
General & Administrative Division	\$1,341,100
Capital Outlays	<u>\$210,000</u>
Total Water Pollution Control Department	\$4,684,600

**Section 2.**

BE IT FURTHER ORDAINED that this Ordinance shall be in full force and effect from and after its passage by the Common Council and signing by the Mayor.

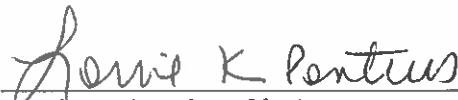
PASSED AND ADOPTED by the Common Council of the City of Auburn, Indiana, this 17<sup>th</sup> day of December 2024.

  
James Finchum, Council Member

ATTEST:

  
Lorrie K. Pontius, Clerk-Treasurer

Presented by me to the Mayor of the City of Auburn, Indiana, this 17<sup>th</sup> day of December 2024.

  
Lorrie K. Pontius, Clerk-Treasurer

APPROVED AND SIGNED by me this 17<sup>th</sup> day of December 2024.

  
David E. Clark, Mayor

VOTING:

AYE

NAY

Natalie DeWitt



Rod Williams



James Finchum



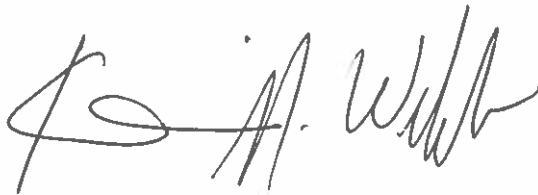
Dan Braun



David Bundy



Kevin Webb



Emily Prosser

